

Grants Activity FY08-FY11		FY08	FY09	FY10	FY11
2008 Grants	Awarded	Spent	Spent	Spent	Spent
Anthony Hall Window Replacement and LEED-EB Certification	10,000	0	10,000	-7,000	0
Building Sustainability @ Cal	25,000	0	25,000	0	0
Earthweek	10,000	0	2,000	2,000	2,000
Healthy You for a Healthy Universe	5,000	0	5,000	0	0
Lower Sproul Plaza Redevelopment	4,000	0	4,000	0	0
Strawberry Creek Native Plant Nursery	12,865	0	10,865	2,000	0
Student Internships for the Office of Sustainability	15,000	15,000	0	0	0
UC Berkeley Campus Dashboard	76,750	0	76,750	0	0
University Hall Going Green! LEED	10,000	0	10,000	0	0
SUBTOTAL	168,615	15,000	143,615	-3,000	2,000
Closed Grant Balance Returned to Unallocated Fund				7,000	
2008 Grant Funds Remaining as of 6/30/XX		153,615	10,000	6,000	4,000
2009 Grants	Awarded	Spent	Spent	Spent	Spent
Better Bin- discontinued	3,500				
BicyCal	12,000		0	12,000	0
Berkeley Student Food Collective	91,000		0	22,000	69,000
CLAS Carbon Smart and LEED-EB Certification Project	5,200		5,200	0	0
Lawns to Meadows Plan and Implementation	40,000		0	40,000	0
No More Down the Drain	2,700			<i>Paid by FY10 Operating Budget</i>	
Recycling at Cal Program	55,000		0	160	0
Talking Louder about Campus Sustainability	18,250		18,250	0	0
Water-metering and Sub-metering of Campus Buildings	56,000		0	56,000	0
Wurster Composting - discontinued	3,000				
SUBTOTAL	286,650		23,450	130,160	69,000
Closed Grant Balance Returned to Unallocated Fund				3,000	2,700
Closed Grant Balance Returned to Unallocated Fund					3,500
2009 Grant Funds Remaining as of 6/30/XX			263,200	130,040	54,840
2010 Grants	Awarded	Spent	Spent	Spent	Spent
Bike to Work Day	2,500			2,500	0
Cal Habitat Restoration Student Leadership Training	17,000			17,000	0
Campus Custodial Communications	15,000			0	15,000
CLAS Additional Funds (December Allocation)	4,450			4,450	0
"End the Cycle" Sustainable Laundry Campaign	3,100			0	3,100
Greening Kroeber Art Studios and Bathrooms	5,000			0	5,000
Hydration Station Installation	27,000			0	27,000
I Heart Tapwater Campaign	4,500			4,500	0
Mobilizing Sustainability-The Greening Operations (GO!) Team	8,800			8,800	0
Reduction in Chemical Use at the UC Botanical Garden	15,000			15,000	0
Retrofitting the RSF into a Human Powered Gym	15,000			0	15,000
Teaching, Learning, and Change (TLC)	16,650			16,650	0
UC Berkeley Energy Symposium	5,000			0	5,000
Water Metering and Conservation	58,600			58,600	0
Wurster Hall Sub-metering	56,000			30,000	26,000
SUBTOTAL	253,600			157,500	96,100
2010 Grant Funds Remaining as of 6/30/XX				96,100	0
2011 Grants	Awarded	Spent	Spent	Spent	Spent
Air Handling Unit Transmitter	21,400				21,400
ASUC Green Certification	33,100				33,100
Bring Your Own Mug (BYOM)	10,000				10,000
Campus Bicycle Initiative	27,825				0
Compost Coalition	32,000				32,000
Custodial Communications 2011	11,500				0
Fight the Flow	3,696				0
Greeks Energy Competition	8,740				0
Hydration Stations	27,000				27,000
Low Water Irrigation	38,072				38,072
Mercury Vapor Detection Equipment	4,497				4,497
Strawberry Creek Restoration Demonstration	5,000				0
Sustainability Map Project	3,000				3,000
Talking Louder, Next Generation	6,500				6,500
Waste Reduction in the Greek Community	15,345				15,345
SUBTOTAL	247,675				190,914
2011 Grant Funds Remaining as of 6/30/XX					56,761
Total Grant Expenses		15,000	167,065	284,660	358,014
Total Grant Award Carry Over		153,615	273,200	232,140	115,601

The Green Initiative Fund
Statement of Activity
July 1, 2010 - June 30, 2011

Beginning Balance

Allocated Funds	229,440
Unallocated Funds	101,570
	<u>331,010</u>
TOTAL BALANCE	\$ 331,010

Revenues

Student Fees	318,941
	<u>318,941</u>
TOTAL REVENUES	\$ 318,941

Expenses

Operating	
Wages	25,195
Compensation	996
Benefits	8,272
Supplies & Expenses	767
Domestic Travel (Conf-Mtngs-Traings-Events)	1,133
	<u>36,363</u>
SUBTOTAL	36,363
Grants	
2008 Grant Awards	2,000
2009 Grant Awards	69,000
2010 Grant Awards	96,100
2011 Grant Awards	190,914
	<u>358,014</u>
SUBTOTAL	358,014
TOTAL EXPENSES	\$ 394,377

Net Revenues/(Expenses)

\$ (75,436)

TOTAL BALANCE \$ 255,574

Beginning Balance for FY12

Allocated	
2008 Grant Awards	4,000
2009 Grant Awards	54,840
2010 Grant Awards	0
2011 Grant Awards	56,761
	<u>115,601</u>
SUBTOTAL	115,601

Unallocated	
Unrestricted	94,173
FY12 Operating Budget	45,800
	<u>139,973</u>
SUBTOTAL	139,973